Interurban Transit Partnership (ITP)

ID Number: 5033 www.ridetherapid.org 333 Wealthy Street, Southwest Grand Rapids, MI 49503-4018

System Wide Information

Figure 2 Information

Characteristics

Chief Executive Officer: Peter Varga, Executive Director (616)456-7514

Modal Information

	System wide	e information				wodai information		(010)100 1011
General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$15,560,579		
Grand Rapids, MI		Directly Operated		\$2,454,761	Capital Funding	\$3,988,149		
Square Miles	223	Purchased Transportation		475,012	Annual Passenger Miles	16,101,725		
Population	436,336	Total Fare Revenues Earned		\$2,929,773	Annual Vehicle Revenue Miles	3,588,058		
Population Ranking out of 405 UZAs	70				Annual Unlinked Trips	4,777,960	425,665	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	17,215		
		Passenger Fares		\$2,929,773	Annual Vehicle Revenue Hours	261,200	184,578	
		Local Funds		8,754,247	Fixed Guideway Directional Route Miles	0.0) N/A	
Service Area Statistics		State Funds		8,341,889	Vehicles Available for Maximum Service	112	2 116	
Square Miles	185	Federal Assistance ¹		974,971	Average Fleet Age in Years	4.6	3.1	
Population	417,217	Other Funds		269,931	Vehicles Operated in Maximum Service	92	90	
•	•	Total Operating Funds Expended		\$21,270,811	Peak to Base Ratio	1.7	7 N/A	
		3 · · · · · · · · · · · · · · · · · · ·		. , .,	Percent Spares	22%		
service Consumption					Incidents	128		
Annual Passenger Miles	19,651,260	Summary of Operating Expenses			Patron Fatalities	.20		
Annual Unlinked Trips	5,203,625	Salaries, Wages and Benefits		\$11,164,082	1 di on 1 didinico		v	
Average Weekday Unlinked Trips	18,765	Materials and Supplies		1,823,671	Performance Measures			
Average Saturday Unlinked Trips	6,278	Purchased Transportation		5,631,491	renormance weasures			
	·	•			O			
Average Sunday Unlinked Trips	1,840	Other Operating Expenses		2,572,826	Service Efficiency	24.0		
		Total Operating Expenses		\$21,192,070	Operating Expense per Vehicle Revenue Mile	\$4.34		
					Operating Expense per Vehicle Revenue Hour	\$59.57	\$30.51	
ervice Supplied		Reconciling Cash Expenditures		\$826,570				
Annual Vehicle Revenue Miles	6,356,727				Cost Effectiveness			
Annual Vehicle Revenue Hours	445,778	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.97	7 \$1.59	
Vehicles Available for Maximum Servi	c∈ 228	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.26	\$13.23	
Vehicles Operated in Maximum Service	ce 182	State Funds		929,211				
Base Period Requirement	53	Federal Assistance 2		4,233,625	Service Effectiveness			
•		Total Capital Funds Expended		\$5,162,836	Unlinked Passenger Trips per Vehicle Revenue M	1ile 1.33	0.15	
				, , , , , , , , , , , , , , , , , , ,	Unlinked Passenger Trips per Vehicle Revenue H			
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			The per verious revenue re	10.20	2.01	
		<u> </u>			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 92	0	Bus \$2,348,633	\$1,639,516	\$3,988,149		_		
Demand Response 0	90	Demand Response 426,858	0	426,858	\$5.00 \$1.20	0	2.00	
Total 92	90	Total \$2,775,491	\$1,639,516	\$4,415,007	\$4.00	0	4.50	_
					\$0.8	0	1.50	\sim
					\$3.00		1.00	
					00.00		1.00	
					\$0.4		0.50	
					\$1.00 \$0.20	0	0.50	
					\$0.00	0	0.00	
					******	97 98 99 00 01		9 00 01
						97 98 99 00 01	91 90 9	19 00 01
Sources of Operating Funds	Evnandad	Sources of Capital Funds Expended			Demand Response	Onersting France nor	D	Trine ner
ocurses of operating funds Experided		Sources of Capital Lunus Expended			Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	
Local		State			venicie Revenue Mile	rassenger wille	venicle Rev	remue wille
41%	Other	18%			00.50	2	0.20	
	1%				\$2.50		0.20	
					\$2.00		0.15	
	Fa	res		1	\$1.50		0.13	
		4%			\$1.50		0.10	
					\$1.00		55	

\$1.00

\$0.50 \$0.00 \$0.50

\$0.00

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99

00 01

0.05

0.00

97 98

99

Data Source: 2001 National Transit Database

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Federal

² Includes Federal capital funds used to pay for operating expenses.

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.